

Municipal Council, Narnaul
Expenditure (2016-2017)

	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
Head Office	761916	1776512	632331	637531	636237	566280	2335322	190500	1107171	911535	858811	1109095	11523261
House Tax	0	134770	0	0	0	0	0	0	2538900	0	0	0	2673670
License Branch	0	0	0	0	0	0	0	0	0	0	0	0	0
Light Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Foreward	0	0	0	0	0	0	0	0	0	0	0	0	0
Gas Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire Staff	738134	275653	757091	608414	97076	97076	277426	10841	137713	252961	166525	131201	3550111
Hydral Staff	101697	116071	108322	107322	83514	66855	184903	0	84978	70393	52065	48870	1024990
Enrication	0	0	0	0	0	0	0	0	0	0	0	0	0
Works Staff	84696	93228	82916	82916	117486	120641	107666	0	53085	53085	38122	38122	871963
Food Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Sanitation Staff	1563749	1678255	2775692	1542744	1634838	1538676	3357699	0	1490549	1356875	1441403	1289451	19669931
Electric Expenses	0	50000	89428	0	0	0	0	0	0	0	0	0	139428
Andi Fee	0	0	0	0	0	0	0	0	0	0	0	0	0
Iron Charges	0	0	33000	0	0	0	0	33000	0	0	0	0	66000
Retirement Benefits	208815	0	742949	1533098	0	0	0	224500	2033218	0	653636	0	5396216
Indigency	150792	362338	712373	300223	141403	635679	82170	90666	165162	261990	384089	1008373	4295258
TA Bills	0	0	0	0	17410	0	0	0	0	0	0	2280	19690
Cell B Share	0	0	0	0	0	0	0	0	0	0	0	0	0
Street Light Bills	1118353	606533	259073	0	0	296419	452434	552152	0	0	0	0	3284964
Contract of Street Light & Goods	0	0	690311	330060	0	358080	671352	329960	0	329460	658419	328460	3696102
Contract of Sanitation & House hold refuse	1120877	1104603	2155258	1527810	2289544	3307301	3058740	745464	1703526	1092924	2348784	2436938	22891769
Development of Park	0	0	0	0	0	0	0	0	0	0	0	0	0
Board of Fire Bus	0	0	0	0	0	0	0	0	0	0	0	0	0
Equipment of Loan	0	0	0	0	0	0	0	0	0	0	0	0	0
Development Works	0	0	733160	44888	251266	24796	26350	27500	44750	0	163372	25525	1341607
Sanitation Equipments	0	0	0	0	0	50275	20938	0	0	0	0	0	71213
Marriage Loan	0	365300	0	0	0	0	0	0	0	0	0	0	365300
Expense	0	344238	75109	29276	0	0	0	26598	0	21113	3000	0	499334
Freem Share	143876	0	0	0	0	0	0	0	0	0	0	0	143876
Total	5992905	6907501	9847033	6744282	5268774	7062078	10575000	2231181	9359052	4350336	6768226	6418315	81524683

[Signature]
2017.8.

[Signature]

Account Officer
Municipal Council
Narnaul

Executive Officer
Municipal Council
Narnaul

Expenditure

Municipal Council, Narnaul
Income (2016 - 2017)

	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1 Property Tax	221944	543378	113205	90617	887986	457751	914001	1830774	489217	273492	325611	1288234	7422210
2 Fire Tax	7527	14637	11046	1562	38899	9939	100079	25071	1604	2179	25788	100915	339246
3 Rent	530612	188166	309268	464595	376632	245230	191247	847552	141246	362442	107682	156179	3920851
4 Fehbazari	49098	95834	184568	45569	7048	42442	86771	18982	83674	17667	990	103764	736407
5 Stamp Duty	0	0	0	0	5773936	5773936	0	0	0	0	2865000	23639237	38052109
6 Development	905805	3347515	2377163	1436210	1749788	258025	340052	432745	156031	146599	72615	3753385	14967933
7 Building Fee	1185614	819973	339671	221832	269003	458005	141834	988690	285638	65140	72868	68680	4916948
8 NRS of Shops	0	0	0	0	0	0	0	0	0	0	0	0	0
9 Electric Duty	0	0	0	0	0	0	0	0	0	0	0	0	0
10 Fire Charge	6650	3600	0	2550	1050	0	9550	6650	3000	2100	0	2500	37650
11 License Fee	7998	10580	800	4680	390	400	500	12019	10800	9950	8680	6840	73637
12 Token Tax	309927	354785	301876	345974	291375	400824	188602	332622	265346	311074	313359	105318	3521082
13 Copying Fees	0	2100	1072	0	0	3050	3600	0	0	2280	2300	2950	17352
14 Interest	0	0	45	202246	45	355818	162748	0	0	0	46	0	720948
15 Show Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
16 Road Cart	0	0	0	37845	12750	0	0	0	0	0	0	0	50595
17 Misc	73575	796851	54750	108614	167991	160345	55545	65714	34946	38620	20655	58285	2099891
18 Excise Duty	0	0	0	0	0	0	0	1200	0	0	0	0	1200
19 Comp. Fee	31500	0	1430	0	1150	400	200	1150	1150	0	0	0	36080
20 Suspence	17664	17267	623950	514639	168424	14808	68779	0	2450	22574	0	0	1450555
21 Salary @ 12.36%	50033	22945	28283	46624	54573	30392	34835	72715	28117	26873	15720	21644	432754
22 Contract of Dead	0	0	0	0	0	0	0	0	0	0	0	0	0
23 Sale of Land	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Loan	0	0	0	0	0	0	0	0	0	0	0	0	0
25 Labour Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	3397947	6217631	4347127	3523557	9801840	8199365	2298343	4635884	1503219	1280990	3831314	29741931	78778348

Amal Singh
Accounts Officer
Municipal Council
Narnaul

[Signature]
Executive Officer
Municipal Council
Narnaul